

# EASIDE SCHOOLS

## CONSTRUCTION PROJECT

2017 GO BOND  
PROJECT UPDATE  
February 20, 2018



# PROJECT DASHBOARD

|                | BUDGET | SCHEDULE | SCOPE | COMMUNITY |
|----------------|--------|----------|-------|-----------|
| Monthly Rating |        |          |       |           |



ON TARGET



CAUTION



BEHIND

| <u>JANUARY 2018 MILESTONES</u> |   | <u>FEBRUARY 2018 TARGET MILESTONES</u> |   |
|--------------------------------|---|--|---|
|                                | Submit 50% Design Development for Cost Estimate – February 5th          |  | 50% Design Development Cost Estimate Due March 13th                           |
|                                | Design Focus Groups – Resiliency, HVAC Systems, Recycling               |  | Final Annexation Reading and Vote at Seaside City Council February 12th       |
|                                | Annexation First Reading at Seaside City Council.                       |  | Submit Joint Division of State Lands & Corp of Engineers Land Use Application |
|                                | Community Meeting at Cannon Beach Chamber                               |  | Design Focus Groups – Technology Systems, Building Materials                  |
|                                | Submit Application for Technical Assistant for Seismic Assessment Grant |  | Community Outreach for Sub-Contractors  |

RESPONSIVE ● RELIABLE ● RESPONSIBLE

# EXECUTIVE SUMMARY

- Greg Winterword, District's Land Use (LU) consultant, February 6<sup>th</sup> submitted Land Use Application narrative for the conditional use permit and master plan application to the City of Seaside.
- Seaside City Council held their Final Annexation Reading February 12<sup>th</sup>, and voted to allow the District property to be Annexed into the City.
- BRIC Architecture Inc, February 5<sup>th</sup>, completed 50% Design Development Drawings for Cost Estimating by RLB and Hoffman Construction. Cost Estimate Reconciliation due March 13<sup>th</sup>.
- Seaside Heights Application for Technical Assistance Seismic Grant was submitted. Closing date for applications was February 15; we are awaiting news.
- Joint Permit Application (JPA) will be submitted this month to the Oregon Division of State Lands and Army Corp of Engineers.

# PROJECT UPDATES

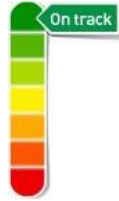


## DESIGN:

- Design has completed 50% Design Development (DD) Phase.
- The DD phase includes:
  - Further development and refinement of the design.
  - Continued inputs from the District's end users.
  - Special Topics – Safety & Security, technology, landscape, sustainability and interior materials.
  - Focus Groups - Music, science, CTE, art, administration, counseling, library, athletics, culinary and custodial.
  - Preliminary product selection.

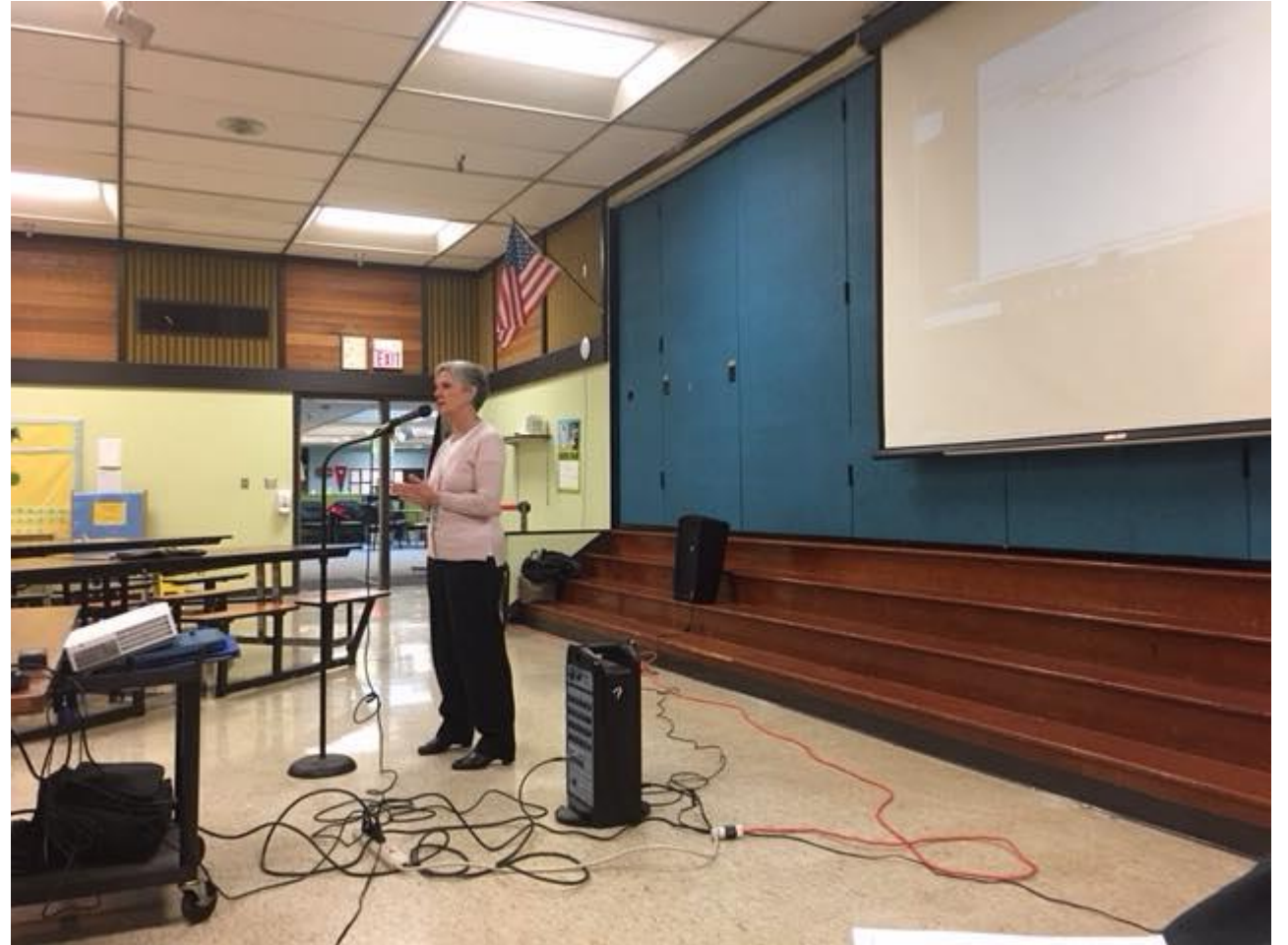


# PROJECT UPDATES

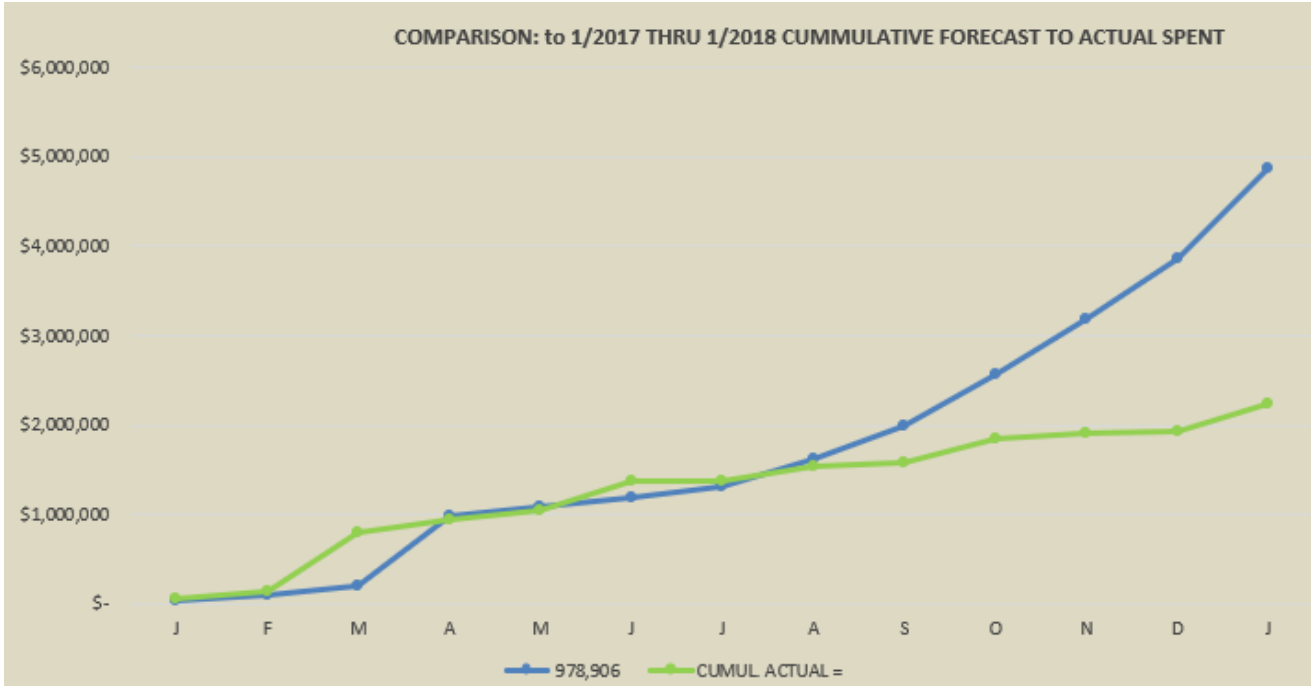
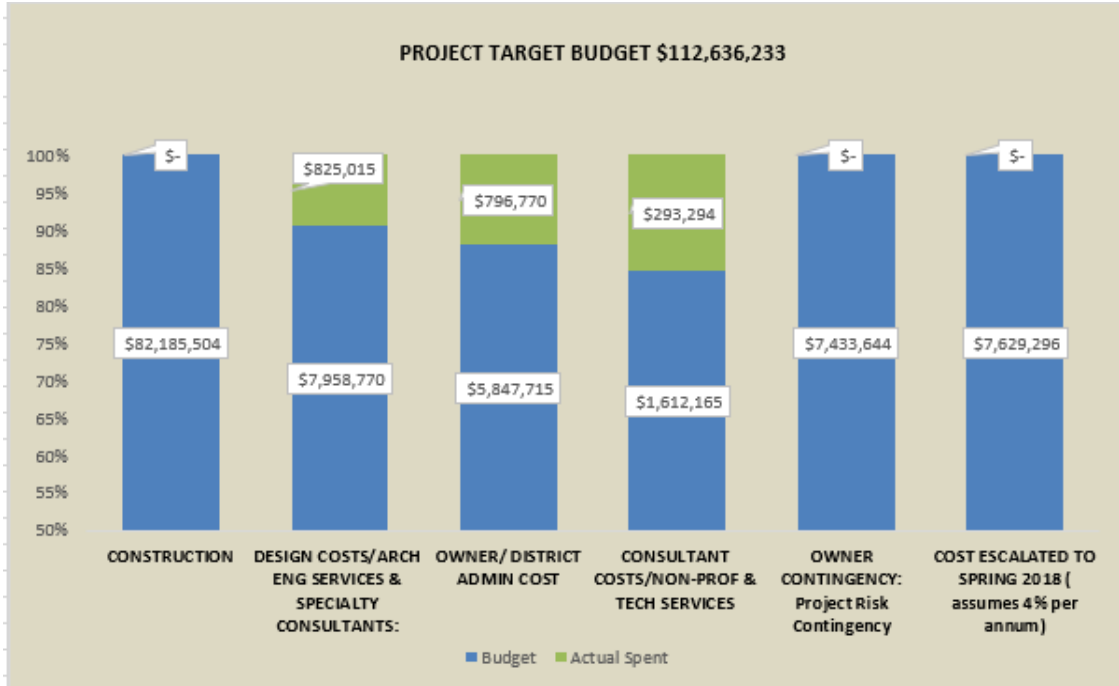


## COMMUNITY ENGAGEMENT:

- We've completed 7 Community Outreach meetings throughout the district to collect community input to incorporate into our Annexation and Land Use Applications.
- We've also become regular attendees at Seaside City Council and Planning Commission meetings and work sessions.



# BUDGET



RESPONSIVE ● RELIABLE ● RESPONSIBLE



Questions?

Q&A

RESPONSIVE • RELIABLE • RESPONSIBLE